

FY 2011-2012 SCHOOL BUS DRIVERS SALARY FUNDS ALLOCATION FORMULA

DAILY ROUTE TIME FOR STATE FUNDED ROUTES IN MINUTES.

THIS TOTAL ANNUAL ROUTE TIME IS CALCULATED BY TAKING THE STATE FUNDED MINUTES FROM EACH OF THE APPROVED ROUTE DESCRIPTIONS (R-16 & R-17)

(Multiplied by)

NUMBER OF SCHOOL DAYS THE ROUTE WILL OPERATE

NOT TO EXCEED 180 SCHOOL DAYS.

(Plus)

600 MINUTES *Multiplied By* 1.20 *Multiplied By* NUMBER OF ROUTE BUSES

THIS TIME IS THE ANNUAL TEN HOURS OF REQUIRED INSERVICE TRAINING FOR SCHOOL BUS DRIVERS. THE 1.20 FACTOR IS TO ALLOW FOR TRAINING OF SUBSTITUTES AND FOR TURNOVER IN PERSONNEL.

(Plus)

60 MINUTES *Multiplied By* 180 DAYS *Multiplied By* NUMBER OF ROUTE BUSES

THIS TIME IS TO COVER A PRE-TRIP INSPECTION BEFORE THE FIRST AM ROUTE AND THE FIRST PM ROUTE, BREAK DOWN TIME, WAITING TIME, DAILY HOUSEKEEPING TIME, DISCIPLINE/PARENT CONFERENCES, ETC.

(Plus)

120 MINUTES *Multiplied By* 6 *Multiplied By* NUMBER OF ROUTE BUSES

THIS TIME IS FOR THE WASHING OF THE EXTERIOR AND DISINFECTANT CLEANING OF THE INTERIOR OF EACH BUS 6 TIMES DURING THE YEAR.

(Plus)

240 MINUTES *Multiplied By* NUMBER OF ROUTE BUSES/10 *Multiplied By* 180 DAYS

THIS TIME IS TO ALLOW FUNDING TO EMPLOY SUBSTITUTE DRIVERS AT A RATIO OF ONE SUBSTITUTE DRIVER FOR EVERY TEN ROUTE BUSES OPERATED.

(Equals)

**TOTAL NUMBER OF STATE FUNDED MINUTES FOR YOUR
SCHOOL DISTRICT.**

THE SUM OF STATE FUNDED MINUTES FOR ALL 85 SCHOOL DISTRICTS

(Equals)

GRAND TOTAL STATE FUNDED MINUTES

STATE APPROPRIATION FOR SCHOOL BUS DRIVER WAGES AND BENEFITS

(Minus)

HAZARDOUS DRIVERS WAGES AND BENEFITS FUNDS

(Minus)

R-60 APPROVED NON-SPECIAL NEEDS CONTRACTS FUNDS

(Equal)

NET STATE APPROPRIATION FOR SCHOOL BUS DRIVER WAGES AND BENEFITS

NET STATE APPROPRIATION FOR SCHOOL BUS DRIVER WAGES AND BENEFITS

(Divided By)

GRAND TOTAL OF STATE FUNDED MINUTES

(Equal)

FUNDING RATE PER MINUTE FOR STATE FUNDED DRIVER WAGES AND BENEFITS

TOTAL STATE FUNDED MINUTES FOR YOUR DISTRICT

(Multiplied By)

FUNDING RATE PER MINUTE FOR STATE FUNDED WAGES AND BENEFITS

(Equal)

YOUR SCHOOL DISTRICT'S FUNDING FOR SCHOOL BUS DRIVER WAGES AND FRINGE BENEFITS COST.